

Federation of Protestant Reformed Christian Schools
Proposed Budget
2017 - 2018

Expenses	2017-2018	2016-2017	Change	Notes
Executive Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Website Director	\$ 1,500.00	\$ 1,500.00	\$ -	
Web Hosting	\$ 240.00	\$ 240.00	\$ -	
Copies	\$ -	\$ 250.00	\$ (250.00)	No project requiring copy expenses.
Advertising	\$ -	\$ 100.00	\$ (100.00)	No course offering this year.
Meeting	\$ 100.00	\$ 100.00	\$ -	
Postage	\$ 100.00	\$ 100.00	\$ -	
PRTI Travel Subsidy	\$ 500.00	\$ -	\$ 500.00	Calculated on projected need
Handbook Reprint	\$ 500.00	\$ -	\$ 500.00	
Misc. Expenses	\$ 600.00	\$ -	\$ 600.00	Used as needed
Teacher Training Committee			\$ -	
Managing Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Meeting	\$ 100.00	\$ 100.00	\$ -	
Misc. Committee Expenses	\$ 600.00	\$ 600.00	\$ -	
Totals	\$ 15,040.00	\$ 13,790.00	\$ 1,250.00	