

Federation of Protestant Reformed Christian Schools

Proposed Budget (with TTC proposal approved)

2016 - 2017

| Expenses | 2016-2017 | 2015-2016 | Change |
|-----------------------------------|--------------|-------------|-------------|
| Executive Director | \$ 5,400.00 | \$ 5,400.00 | \$ - |
| Website Director | \$ 1,500.00 | \$ 2,000.00 | \$ (500.00) |
| Web Hosting | \$ 240.00 | \$ 240.00 | \$ - |
| Copies | \$ 250.00 | \$ 500.00 | \$ (250.00) |
| Advertising | \$ 100.00 | \$ - | \$ 100.00 |
| Meeting | \$ 100.00 | \$ 100.00 | \$ - |
| Postage | \$ 100.00 | \$ 100.00 | \$ - |
| Teacher Training Committee | | | \$ - |
| Managing Director | \$ 5,400.00 | | \$ 5,400.00 |
| Meeting | \$ 100.00 | | \$ 100.00 |
| Misc. Committee Expenses | \$ 600.00 | | \$ 600.00 |
| Totals | \$ 13,790.00 | \$ 8,340.00 | \$ 5,450.00 |