

Federation of Protestant Reformed Christian Schools
Proposed Budget
2018 - 2019

Expenses	2018-2019	2017-2018	Change	Notes
Executive Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Website Director	\$ 1,500.00	\$ 1,500.00	\$ -	
Web Hosting	\$ 240.00	\$ 240.00	\$ -	
Copies	\$ -	\$ -	\$ -	
Advertising	\$ -	\$ -	\$ -	
Meeting	\$ 250.00	\$ 100.00	\$ 150.00	
Postage	\$ 100.00	\$ 100.00	\$ -	
PRTI Travel Subsidy	\$ 500.00	\$ 500.00	\$ -	Calculated on projected need
Handbook Reprint	\$ -	\$ 500.00	\$ (500.00)	
Video Project	\$ 2,500.00	\$ -	\$ 2,500.00	
Summer Seminar	\$ 5,500.00	\$ -	\$ 5,500.00	
Misc. Expenses	\$ 600.00	\$ 600.00	\$ -	
Teacher Training Committee			\$ -	
Managing Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Meeting	\$ 100.00	\$ 100.00	\$ -	
Mentoring Program Tier 3	\$ 4,000.00	\$ -	\$ 4,000.00	
Course Development	\$ 1,000.00	\$ -	\$ 1,000.00	
Misc. Committee Expenses	\$ 600.00	\$ 600.00	\$ -	
Totals	\$ 27,690.00	\$ 15,040.00	\$ 12,650.00	