

# Federation of Protestant Reformed Christian Schools

## Proposed Budget

### 2019 - 2020

Expenses	2019-2020	2018-2019	Change	Notes
<b>TED Committee</b>				
Executive Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Website Director	\$ 1,500.00	\$ 1,500.00	\$ -	
Web Hosting	\$ 240.00	\$ 240.00	\$ -	
Copies	\$ -	\$ -	\$ -	
Advertising	\$ -	\$ -	\$ -	
Meeting	\$ 250.00	\$ 250.00	\$ -	
Postage	\$ 100.00	\$ 100.00	\$ -	
PRTI Travel Subsidy	\$ 500.00	\$ 500.00	\$ -	calculated on projected need
Handbook Reprint	\$ -	\$ -	\$ -	
Video Project	\$ -	\$ 2,500.00	\$ (2,500.00)	project finished
Summer Seminar	\$ -	\$ 5,500.00	\$ (5,500.00)	project finished
History & Principles Course	\$ 2,500.00	\$ -	\$ 2,500.00	
Misc. Expenses	\$ 600.00	\$ 600.00	\$ -	
<b>Teacher Training Committee</b>				
Managing Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Meeting	\$ 100.00	\$ 100.00	\$ -	
Tier 2 Mentor Wages	\$ 15,000.00	\$ -	\$ 15,000.00	Up to 10 mentors for new teachers
Video record H&P course	\$ 1,000.00	\$ -	\$ 1,000.00	
Mentoring Program Tier 3 development	\$ 1,400.00	\$ 4,000.00	\$ (2,600.00)	additional funding
New Course Development (Applied Worldview/Doctrines)	\$ 7,000.00	\$ 1,000.00	\$ 6,000.00	additional funding
Misc. Committee Expenses	\$ 100.00	\$ 600.00	\$ (500.00)	
<b>Totals</b>	<b>\$ 41,090.00</b>	<b>\$ 27,690.00</b>	<b>\$ 13,400.00</b>	