

**Federation of Protestant Reformed Christian Schools**  
**Budget to Actual**  
**2018 - 2019**

Expenses	Budget	Actual	Change	Notes
<b>TED Committee</b>				
Executive Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Website Director	\$ 1,500.00	\$ 1,500.00	\$ -	
Web Hosting	\$ 240.00	\$ 695.00	\$ 455.00	Additional charges
Advertising	\$ -	\$ -	\$ -	
Meeting	\$ 250.00	\$ 137.87	\$ (112.13)	
Postage	\$ 100.00	\$ -	\$ (100.00)	
PRTI Travel Subsidy	\$ 500.00	\$ 372.51	\$ (127.49)	
Handbook Reprint	\$ -	\$ -	\$ -	
Video Project	\$ 2,500.00	\$ 4,350.00	\$ 1,850.00	\$1350 was additional editing
Summer Seminar	\$ 5,500.00	\$ 5,619.96	\$ 119.96	
History & Principles Course	\$ -	\$ -	\$ -	
Misc. Expenses	\$ 600.00	\$ 3.30	\$ (596.70)	
<b>Teacher Training Committee</b>			<b>\$ -</b>	
Managing Director	\$ 5,400.00	\$ 5,400.00	\$ -	
Meeting	\$ 100.00	\$ -	\$ (100.00)	
Tier 2 Mentor Wages	\$ -	\$ 3,000.00	\$ 3,000.00	2 teachers piloted the program
Video record H&P course	\$ -	\$ -	\$ -	
Mentoring Program Tier 2 development	\$ 4,000.00	\$ 3,750.00	\$ (250.00)	
New Course Development (Applied Worldview/Doctrines)	\$ 1,000.00	\$ -	\$ (1,000.00)	
Misc. Committee Expenses	\$ 600.00	\$ 365.07	\$ (234.93)	
<b>Totals</b>	<b>\$ 27,690.00</b>	<b>\$ 30,593.71</b>	<b>\$ 2,903.71</b>	\$27,690 was collected in dues

Account Balance - 09/01/18 - \$19,717.65

Account Balance - 08/31/19 - \$16,519.77